

**FORM OR-LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the Yamhill Communications Agency will be held on June 9, 2026 at 3:00 pm at Room 32 of the Yamhill County Courthouse (535 NE 5th St, McMinnville, Oregon). The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the YCOM Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Yamhill County Sheriff's Office (535 NE Fifth St., McMinnville, ORegon), between the hours of 8:00 a.m. and 5:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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<b>FINANCIAL SUMMARY - RESOURCES</b>			
<b>TOTAL OF ALL FUNDS</b>	Actual Amount 2024-25	Adopted Budget This Year 2025-26	Approved Budget Next Year 2026-27
Beginning Fund Balance/Net Working Capital	1,020,428	885,086	1,024,793
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State & all Other Grants, Gifts, Allocations & Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	3,007,571	3,225,382	3,644,685
Current Year Property Taxes Estimated to be Received			
<b>Total Resources</b>	<b>4,027,999</b>	<b>4,110,468</b>	<b>4,669,478</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION</b>			
Personnel Services	2,008,807	2,452,780	2,904,641
Materials and Services	793,419	1,027,547	1,184,535
Capital Outlay	190,793	308,250	448,250
Debt Service		0	
Interfund Transfers		0	
Contingencies		40,000	40,000
Special Payments		0	
Unappropriated Ending Balance and Reserved for Future Expenditure		281,891	92,052
<b>Total Requirements</b>	<b>2,993,019</b>	<b>4,110,468</b>	<b>4,669,478</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *</b>			
Name of Organizational Unit or Program FTE for that unit or program			
General Fund			
FTE	20	16	19
<b>Total Requirements</b>			
<b>Total FTE</b>	<b>20</b>	<b>16</b>	<b>19</b>

<b>PROPERTY TAX LEVIES</b>			
Permanent Rate Levy (rate limit _____ per \$1,000)	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Local Option Levy	N/A		
Levy For General Obligation Bonds			

<b>STATEMENT OF INDEBTEDNESS</b>		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>